


Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato  
Egresos  
Del 01 de enero al 31 de diciembre de 2023  
(Cifras en Pesos)

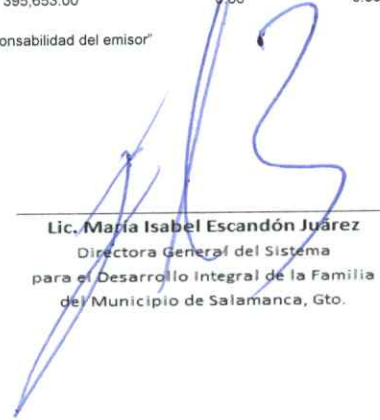
| COG   | CP | CFG | CFF | UA              | Aprobado      | Ampliaciones | Reducciones   | Devengado     | Pagado        |
|-------|----|-----|-----|-----------------|---------------|--------------|---------------|---------------|---------------|
| 1.1.3 | E  | 263 | 1.1 | 31120M26D010000 | 29,056,920.00 | 0.00         | -2,000,000.00 | 26,954,637.99 | 26,942,378.51 |
| 1.3.1 | E  | 263 | 1.1 | 31120M26D010000 | 800,000.00    | 0.00         | 0.00          | 277,176.69    | 277,176.69    |
| 1.3.2 | E  | 263 | 1.1 | 31120M26D010000 | 4,019,773.88  | 0.00         | 0.00          | 3,752,897.98  | 3,752,663.58  |
| 1.3.3 | E  | 263 | 1.1 | 31120M26D010000 | 115,764.00    | 0.00         | 0.00          | 76,855.83     | 75,538.69     |
| 1.4.1 | E  | 263 | 1.1 | 31120M26D010000 | 6,862,846.79  | 0.00         | 0.00          | 5,769,206.18  | 5,109,235.71  |
| 1.4.2 | E  | 263 | 1.1 | 31120M26D010000 | 1,668,260.41  | 0.00         | 0.00          | 1,565,539.48  | 1,308,999.99  |
| 1.5.2 | E  | 263 | 1.1 | 31120M26D010000 | 600,000.00    | 0.00         | 0.00          | 504,426.60    | 504,426.60    |
| 1.5.4 | E  | 263 | 1.1 | 31120M26D010000 | 3,216,689.15  | 0.00         | 0.00          | 3,006,090.67  | 3,006,090.67  |
| 1.7.1 | E  | 263 | 1.1 | 31120M26D010000 | 1,452,846.00  | 0.00         | 0.00          | 1,339,833.00  | 1,339,833.00  |
| 2.1.1 | E  | 263 | 1.1 | 31120M26D010000 | 430,000.00    | 129,105.86   | -30,000.00    | 524,786.83    | 524,786.83    |
| 2.1.1 | E  | 263 | 1.4 | 31120M26D010000 | 0.00          | 5,000.00     | 0.00          | 0.00          | 0.00          |
| 2.1.4 | E  | 263 | 1.1 | 31120M26D010000 | 174,000.00    | 0.00         | -10,000.00    | 138,124.97    | 138,124.97    |
| 2.1.5 | E  | 263 | 1.1 | 31120M26D010000 | 45,367.00     | 1,500.00     | -17,189.62    | 15,883.31     | 15,883.31     |
| 2.1.6 | E  | 263 | 1.1 | 31120M26D010000 | 201,900.00    | 0.00         | 0.00          | 201,841.04    | 201,841.04    |
| 2.1.7 | E  | 263 | 1.1 | 31120M26D010000 | 185,745.00    | 0.00         | -179,232.88   | 6,512.12      | 6,512.12      |
| 2.1.7 | E  | 263 | 1.7 | 31120M26D010000 | 0.00          | 11,500.00    | 0.00          | 11,500.00     | 11,500.00     |
| 2.2.1 | E  | 263 | 1.1 | 31120M26D010000 | 342,500.42    | 20,000.00    | 0.00          | 360,429.93    | 360,429.93    |
| 2.2.1 | E  | 263 | 1.4 | 31120M26D010000 | 251,879.40    | 80,000.00    | 0.00          | 330,676.79    | 330,676.79    |
| 2.2.3 | E  | 263 | 1.1 | 31120M26D010000 | 205,636.00    | 0.00         | -125,000.00   | 51,850.61     | 51,850.61     |
| 2.4.1 | E  | 263 | 1.1 | 31120M26D010000 | 18,031.00     | 0.00         | -10,000.00    | 2,938.97      | 2,938.97      |
| 2.4.2 | E  | 263 | 1.1 | 31120M26D010000 | 22,493.00     | 0.00         | -10,000.00    | 9,715.58      | 9,715.58      |
| 2.4.3 | E  | 263 | 1.1 | 31120M26D010000 | 5,000.00      | 0.00         | 0.00          | 4,799.29      | 4,799.29      |
| 2.4.3 | E  | 263 | 1.4 | 31120M26D010000 | 0.00          | 16,000.00    | 0.00          | 6,099.93      | 6,099.93      |
| 2.4.4 | E  | 263 | 1.1 | 31120M26D010000 | 15,000.00     | 0.00         | -5,000.00     | 6,940.92      | 6,940.92      |
| 2.4.5 | E  | 263 | 1.1 | 31120M26D010000 | 18,042.00     | 0.00         | -15,000.00    | 54.47         | 54.47         |
| 2.4.6 | E  | 263 | 1.1 | 31120M26D010000 | 62,572.00     | 27,750.16    | 0.00          | 82,445.16     | 82,445.16     |
| 2.4.7 | E  | 263 | 1.1 | 31120M26D010000 | 30,000.00     | 10,000.00    | 0.00          | 30,764.00     | 30,764.00     |
| 2.4.7 | E  | 263 | 1.4 | 31120M26D010000 | 0.00          | 40,000.00    | 0.00          | 39,347.55     | 39,347.55     |
| 2.4.8 | E  | 263 | 1.1 | 31120M26D010000 | 28,566.00     | 2,795.00     | -10,000.00    | 18,550.54     | 18,550.54     |
| 2.4.9 | E  | 263 | 1.1 | 31120M26D010000 | 140,050.61    | 0.00         | -47,000.00    | 88,938.44     | 88,938.44     |
| 2.4.9 | E  | 263 | 1.4 | 31120M26D010000 | 0.00          | 207,029.00   | 0.00          | 206,986.52    | 206,986.52    |
| 2.5.2 | E  | 263 | 1.1 | 31120M26D010000 | 1,000.00      | 2,000.00     | 0.00          | 1,672.00      | 1,672.00      |
| 2.5.3 | E  | 263 | 1.1 | 31120M26D010000 | 372,156.00    | 0.00         | -330,000.00   | 21,092.00     | 21,092.00     |
| 2.5.4 | E  | 263 | 1.1 | 31120M26D010000 | 247,572.00    | 28,000.00    | -60,000.00    | 214,989.17    | 214,989.17    |
| 2.5.6 | E  | 263 | 1.1 | 31120M26D010000 | 10,000.00     | 0.00         | -4,000.00     | 5,813.01      | 5,813.01      |
| 2.6.1 | E  | 263 | 1.1 | 31120M26D010000 | 400,000.00    | 137,392.88   | 0.00          | 507,166.76    | 507,166.76    |
| 2.6.1 | E  | 263 | 1.4 | 31120M26D010000 | 300,000.00    | 12,607.12    | 0.00          | 312,414.58    | 312,414.58    |
| 2.7.1 | E  | 263 | 1.1 | 31120M26D010000 | 172,596.00    | 126,090.60   | 0.00          | 298,686.60    | 298,686.60    |
| 2.7.2 | E  | 263 | 1.1 | 31120M26D010000 | 30,800.00     | 0.00         | 0.00          | 30,800.00     | 30,800.00     |
| 2.7.3 | E  | 263 | 1.1 | 31120M26D010000 | 15,116.00     | 0.00         | 0.00          | 11,072.07     | 11,072.07     |
| 2.7.5 | E  | 263 | 1.1 | 31120M26D010000 | 4,000.00      | 0.00         | -4,000.00     | 0.00          | 0.00          |
| 2.9.1 | E  | 263 | 1.1 | 31120M26D010000 | 31,023.50     | 0.00         | -10,000.00    | 19,351.09     | 19,351.09     |
| 2.9.2 | E  | 263 | 1.1 | 31120M26D010000 | 46,975.00     | 0.00         | -11,000.00    | 30,942.18     | 30,942.18     |
| 2.9.3 | E  | 263 | 1.1 | 31120M26D010000 | 500.00        | 0.00         | 0.00          | 302.98        | 302.98        |
| 2.9.4 | E  | 263 | 1.1 | 31120M26D010000 | 30,000.00     | 2,000.00     | 0.00          | 31,889.91     | 31,889.91     |
| 2.9.4 | E  | 263 | 1.4 | 31120M26D010000 | 0.00          | 12,569.14    | 0.00          | 11,550.60     | 11,550.60     |
| 2.9.5 | E  | 263 | 1.1 | 31120M26D010000 | 3,000.00      | 0.00         | 0.00          | 1,446.00      | 1,446.00      |
| 2.9.6 | E  | 263 | 1.1 | 31120M26D010000 | 46,962.00     | 0.00         | 0.00          | 42,967.67     | 42,967.67     |
| 2.9.9 | E  | 263 | 1.1 | 31120M26D010000 | 23,282.00     | 0.00         | -12,000.00    | 4,216.34      | 4,216.34      |
| 3.1.1 | E  | 263 | 1.1 | 31120M26D010000 | 265,300.00    | 40,000.00    | 0.00          | 284,976.00    | 284,976.00    |
| 3.1.2 | E  | 263 | 1.1 | 31120M26D010000 | 33,250.00     | 0.00         | 0.00          | 26,717.43     | 26,717.43     |
| 3.1.3 | E  | 263 | 1.1 | 31120M26D010000 | 120,000.00    | 43,234.00    | 0.00          | 147,250.01    | 147,250.01    |
| 3.1.4 | E  | 263 | 1.1 | 31120M26D010000 | 49,000.00     | 23,000.00    | 0.00          | 62,779.01     | 62,779.01     |
| 3.1.5 | E  | 263 | 1.1 | 31120M26D010000 | 46,104.00     | 0.00         | 0.00          | 30,417.82     | 30,417.82     |
| 3.1.7 | E  | 263 | 1.1 | 31120M26D010000 | 35,000.00     | 0.00         | -23,000.00    | 9,075.93      | 9,075.93      |
| 3.2.5 | E  | 263 | 1.1 | 31120M26D010000 | 0.00          | 29,488.00    | 0.00          | 0.00          | 0.00          |
| 3.2.6 | E  | 263 | 1.1 | 31120M26D010000 | 5,000.00      | 0.00         | -5,000.00     | 0.00          | 0.00          |
| 3.2.7 | E  | 263 | 1.1 | 31120M26D010000 | 2,600.00      | 9,500.00     | 0.00          | 12,037.25     | 12,037.25     |
| 3.2.9 | E  | 263 | 1.4 | 31120M26D010000 | 168,720.00    | 0.00         | -38,569.14    | 116,144.60    | 116,144.60    |
| 3.3.3 | E  | 263 | 1.1 | 31120M26D010000 | 12,820.19     | 4,000.00     | 0.00          | 14,808.34     | 14,808.34     |
| 3.3.4 | E  | 263 | 1.1 | 31120M26D010000 | 47,000.00     | 0.00         | 0.00          | 0.00          | 0.00          |
| 3.3.6 | E  | 263 | 1.1 | 31120M26D010000 | 107,072.00    | 0.00         | -14,200.00    | 92,236.15     | 92,236.15     |
| 3.3.6 | E  | 263 | 1.4 | 31120M26D010000 | 100,000.00    | 0.00         | 0.00          | 97,526.54     | 97,526.54     |
| 3.3.9 | E  | 263 | 1.1 | 31120M26D010000 | 10,000.00     | 0.00         | -10,000.00    | 0.00          | 0.00          |
| 3.4.1 | E  | 263 | 1.1 | 31120M26D010000 | 21,050.00     | 5,000.00     | 0.00          | 14,459.20     | 14,459.20     |
| 3.4.5 | E  | 263 | 1.1 | 31120M26D010000 | 300,000.00    | 0.00         | -100,000.00   | 181,785.47    | 181,785.47    |
| 3.4.7 | E  | 263 | 1.1 | 31120M26D010000 | 48,101.00     | 0.00         | 0.00          | 46,276.41     | 46,276.41     |
| 3.4.9 | E  | 263 | 1.1 | 31120M26D010000 | 13,000.00     | 1,000.00     | 0.00          | 13,112.16     | 13,112.16     |
| 3.5.1 | E  | 263 | 1.4 | 31120M26D010000 | 296,433.80    | 0.00         | -65,441.92    | 139,289.79    | 139,289.79    |
| 3.5.2 | E  | 263 | 1.1 | 31120M26D010000 | 26,000.00     | 0.00         | 0.00          | 25,886.03     | 25,886.03     |
| 3.5.4 | E  | 263 | 1.1 | 31120M26D010000 | 51,804.00     | 0.00         | -5,872.15     | 45,931.85     | 45,931.85     |
| 3.5.5 | E  | 263 | 1.1 | 31120M26D010000 | 300,000.00    | 73,000.00    | 0.00          | 362,141.22    | 362,141.22    |
| 3.5.5 | E  | 263 | 1.4 | 31120M26D010000 | 0.00          | 40,000.00    | 0.00          | 33,027.40     | 33,027.40     |
| 3.5.7 | E  | 263 | 1.1 | 31120M26D010000 | 2,000.00      | 60,872.15    | 0.00          | 57,965.95     | 57,965.95     |
| 3.5.8 | E  | 263 | 1.1 | 31120M26D010000 | 12,600.00     | 0.00         | 0.00          | 7,260.00      | 7,260.00      |
| 3.5.9 | E  | 263 | 1.1 | 31120M26D010000 | 95,200.00     | 0.00         | 0.00          | 94,453.56     | 94,453.56     |
| 3.6.1 | E  | 263 | 1.1 | 31120M26D010000 | 70,000.00     | 0.00         | 0.00          | 2,747.80      | 2,747.80      |
| 3.7.2 | E  | 263 | 1.1 | 31120M26D010000 | 17,400.00     | 0.00         | -15,000.00    | 0.00          | 0.00          |
| 3.7.5 | E  | 263 | 1.1 | 31120M26D010000 | 30,000.00     | 0.00         | 0.00          | 5,057.57      | 5,057.57      |
| 3.7.9 | E  | 263 | 1.1 | 31120M26D010000 | 13,000.00     | 0.00         | 0.00          | 4,157.00      | 4,157.00      |
| 3.8.2 | E  | 263 | 1.4 | 31120M26D010000 | 1,117,171.76  | 335,796.37   | 0.00          | 1,450,758.81  | 1,450,758.81  |
| 3.9.2 | E  | 263 | 1.1 | 31120M26D010000 | 32,000.00     | 5,000.00     | 0.00          | 34,295.62     | 34,295.62     |
| 3.9.8 | E  | 263 | 1.1 | 31120M26D010000 | 1,265,193.75  | 0.00         | -18,234.00    | 1,038,331.42  | 839,533.42    |
| 4.4.1 | E  | 263 | 1.1 | 31120M26D010000 | 0.00          | 1,390,599.99 | 0.00          | 1,390,599.99  | 1,390,599.99  |
| 4.4.1 | E  | 263 | 1.4 | 31120M26D010000 | 1,913,043.00  | 555,530.76   | 0.00          | 2,336,267.44  | 2,334,267.44  |

Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato.  
Egresos  
Del 01 de enero al 31 de diciembre de 2023  
(Cifras en Pesos)

| COG   | CP | CFG | CFE | UA              | Aprobado   | Ampliaciones | Reducciones | Devengado    | Pagado     |
|-------|----|-----|-----|-----------------|------------|--------------|-------------|--------------|------------|
| 4.4.1 | E  | 263 | 1.7 | 31120M26D010000 | 500,000.00 | 0.00         | -41,097.00  | 279,031.41   | 279,031.37 |
| 5.1.1 | E  | 263 | 1.4 | 31120M26D010000 | 218,473.00 | 0.00         | 0.00        | 139,153.60   | 139,153.60 |
| 5.1.2 | E  | 263 | 1.4 | 31120M26D010000 | 27,238.00  | 7,000.00     | 0.00        | 15,795.00    | 15,795.00  |
| 5.1.5 | E  | 263 | 1.1 | 31120M26D010000 | 0.00       | 349,720.23   | -40,050.20  | 309,670.03   | 309,670.03 |
| 5.1.5 | E  | 263 | 1.4 | 31120M26D010000 | 313,995.00 | 81,220.77    | 0.00        | 299,232.45   | 299,232.45 |
| 5.1.5 | E  | 263 | 1.7 | 31120M26D010000 | 0.00       | 21,098.00    | 0.00        | 0.00         | 0.00       |
| 5.1.9 | E  | 263 | 1.1 | 31120M26D010000 | 0.00       | 63,800.00    | -16,549.80  | 47,250.20    | 47,250.20  |
| 5.1.9 | E  | 263 | 1.4 | 31120M26D010000 | 15,000.00  | 6,100.00     | 0.00        | 11,251.63    | 11,251.63  |
| 5.1.9 | E  | 263 | 1.7 | 31120M26D010000 | 0.00       | 8,499.00     | 0.00        | 8,499.00     | 8,499.00   |
| 5.2.1 | E  | 263 | 1.4 | 31120M26D010000 | 19,251.00  | 13,059.00    | 0.00        | 28,734.00    | 28,734.00  |
| 5.2.3 | E  | 263 | 1.4 | 31120M26D010000 | 22,001.00  | 40,709.69    | 0.00        | 62,025.91    | 62,025.91  |
| 5.3.1 | E  | 263 | 1.1 | 31120M26D010000 | 0.00       | 19,000.00    | -4,400.00   | 14,600.00    | 14,600.00  |
| 5.3.1 | E  | 263 | 1.4 | 31120M26D010000 | 0.00       | 20,880.00    | 0.00        | 0.00         | 0.00       |
| 5.4.1 | E  | 263 | 1.1 | 31120M26D010000 | 0.00       | 1,574,538.43 | 0.00        | 1,574,538.43 | 532,377.63 |
| 5.4.1 | E  | 263 | 1.4 | 31120M26D010000 | 0.00       | 190,261.57   | 0.00        | 189,353.57   | 135,014.37 |
| 5.6.4 | E  | 263 | 1.4 | 31120M26D010000 | 19,869.00  | 116,581.83   | 0.00        | 136,450.00   | 136,450.00 |
| 5.6.7 | E  | 263 | 1.4 | 31120M26D010000 | 0.00       | 31,499.00    | 0.00        | 21,889.00    | 21,889.00  |
| 5.6.9 | E  | 263 | 1.1 | 31120M26D010000 | 0.00       | 45,000.00    | 0.00        | 16,900.00    | 16,900.00  |
| 6.2.2 | E  | 263 | 1.1 | 31120M26D010000 | 0.00       | 2,958,749.00 | 0.00        | 0.00         | 0.00       |
| 6.2.2 | E  | 263 | 1.4 | 31120M26D010000 | 0.00       | 395,653.00   | 0.00        | 0.00         | 0.00       |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
C.P. Ma. Patricia Martínez Chávez  
Directora Administrativa del Sistema  
para el Desarrollo Integral de la Familia  
del Municipio de Salamanca, Gto.

  
Lic. María Isabel Escandón Juárez  
Directora General del Sistema  
para el Desarrollo Integral de la Familia  
del Municipio de Salamanca, Gto.